

Notice of KEY Executive Decision

Subject Heading:	<i>MOPAC LONDON CRIME PREVENTION FUND 2022-25</i>
Decision Maker:	<i>S151 officer</i>
Cabinet Member:	<i>Cllr Barry Mugglestone</i>
SLT Lead:	<i>Barry Francis</i>
Report Author and contact details:	<i>Diane Egan</i> Diane.egan@havering.gov.uk 01708 432927
Policy context:	<i>To accept the Havering allocated MOPAC London Crime Prevention fund 2022-25</i>
Financial summary:	<i>MOPAC has allocated a total of £799,101 for the 3 year period of 2022-25. The equates to £266,367 per annum</i>
Reason decision is Key	<i>Key:</i> <i>(a) Expenditure or saving (including anticipated income) of £500,000 or more</i>
Date notice given of intended decision:	<i>10.08.22</i>

Key Executive Decision

Relevant OSC:	<i>Crime and Disorder Overview and Scrutiny</i>
Is it an urgent decision?	<i>No</i>
Is this decision exempt from being called-in?	<i>no</i>

The subject matter of this report deals with the following Council Objectives

Communities making Havering	<input checked="" type="checkbox"/>
Places making Havering	<input type="checkbox"/>
Opportunities making Havering	<input type="checkbox"/>
Connections making Havering	<input type="checkbox"/>

Part A – Report seeking decision

DETAIL OF THE DECISION REQUESTED AND RECOMMENDED ACTION

To agree to accept grant funding of £799,101 from the Mayor's Office for Police and Crime (MOPAC) and enter into a grant agreement.

AUTHORITY UNDER WHICH DECISION IS MADE

Paragraph 25 (Grant Funded Expenditure) of Part 4.4 (Contract Procedure Rules) of the Constitution:

25.2 Where the funding received exceeds £500,000 a report will be presented to the SLT for approval to enter into the Grant Agreement (or other funding arrangement) and to record the availability of funding subject to the terms of the grant.

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Paragraph 3.10.3 (s151 Officer Functions) of Part 3 (Responsibility for Functions) of the Constitution:

(m) To accept grants and the terms and conditions thereof for and on behalf of the Council

STATEMENT OF THE REASONS FOR THE DECISION

Failure to accept the grant will result in a loss of grant from the Mayor's Office for Policing and Crime for the London Crime Prevention Fund 2022-25.

The Council approved the proposed spending plan for the LCPF 2022-25 grant in January 2022. This was sent to MOPAC and subsequently approved by MOPAC in April 2022, with the final grant conditions being received in August 2022.

MOPAC agreed that the grant would fund the projects as set out in the table below and detailed in the previous key executive decision

LCPF					
Theme	Total cost	project	2022-23	2023-24	2024-25
Victims are better supported	£90,000	Domestic Abuse Advocacy Service	£30,000	£30,000	£30,000
Victims are better supported	£255,000	IDVA service	£85,000	£85,000	£85,000
Violence is prevented and reduced	£90,000	DV perp programme	£30,000	£30,000	£30,000
Violence is prevented and reduced	£135,000	Violence Reduction analyst	£45,000	£45,000	£45,000
Protecting people from exploitation and harm	£180,000	Young people's mentoring	£60,000	£60,000	£60,000

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Protecting people from exploitation and harm	£49,101	Youth education programme	£16,367	£16,367	£16,367
Total	£799,101				

The Domestic Abuse advocacy service has been procured as part of the recommissioning of the Domestic Abuse refuge provision.

The Independent Domestic Violence Advisor (IDVA) service is the continuation of an existing service and staff are currently in post.

The Domestic Violence Perpetrator Service and Young Persons Mentoring Scheme has been procured in accordance with the Council's contract procedure rules, and are subject to separate governance papers.

The education programme is delivered using existing staff and funds are used for venue and transport hire.

MOPAC have confirmed funding until March 2025 based on the above projects.

OTHER OPTIONS CONSIDERED AND REJECTED

Not to accept the grant – rejected as the Council would not be able to carry out certain projects which are reliant on the funding, or find alternative sources of funding

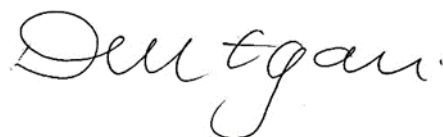
PRE-DECISION CONSULTATION

HCSP statutory partners 13th January 2022
SLT 18th January 2022

NAME AND JOB TITLE OF STAFF MEMBER ADVISING THE DECISION-MAKER

Name: Diane Egan

Designation: Community Safety and Intelligence Manager



Signature:

Date: 10.08.22

Part B - Assessment of implications and risks

LEGAL IMPLICATIONS AND RISKS

Section 1 of the Localism Act 2011 gives the Council a general power of competence to do anything an individual can do, subject to any statutory constraints on the Council's powers. The recommendations in this report are in keeping with this power and the Council has the power to accept grant funding and enter into the related grant agreement.

Officers will ensure they are cognisant of the funding conditions associated with the grant and agree the Council is able to accept and perform its obligations.

FINANCIAL IMPLICATIONS AND RISKS

MOPAC has allocated a total of £799,101 for the 3 year period of 2022-25. The equates to £266,367 per annum

All expenditure will be in accordance with the Terms and Conditions of Grant and the councils financial regulations.

Failure to do so may result in the grant being withdrawn.

Grant monies will be claimed 6 monthly in arrears in November and April of each year.

HUMAN RESOURCES IMPLICATIONS AND RISKS (AND ACCOMMODATION IMPLICATIONS WHERE RELEVANT)

Failure to accept the grant will result in the loss of the 2 IDVA posts and VR Analyst post which will result in the current post holders, who are Council employees on fixed term contracts, being placed at risk of redundancy. Redundancy costs will need to be met by the Council.

EQUALITIES AND SOCIAL INCLUSION IMPLICATIONS AND RISKS

A full EIA has been conducted as part of the revised Community Safety Plan 2022-25.

There are no direct equalities implications or risks associated with this spending plan .

The Public Sector Equality Duty (PSED) under section 149 of the Equality Act 2010 requires the Council, when exercising its functions, to have 'due regard' to:

- (i) The need to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Equality Act 2010;
- (ii) The need to advance equality of opportunity between persons who share protected characteristics and those who do not, and;
- (iii) Foster good relations between those who have protected characteristics and those who do not.

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Note: 'Protected characteristics' are age, disability, gender reassignment, marriage and civil partnerships, pregnancy and maternity, race, religion or belief, sex/gender, and sexual orientation.

The Council is committed to all of the above in the provision, procurement and commissioning of its services, and the employment of its workforce. In addition, the Council is also committed to improving the quality of life and wellbeing for all Havering residents in respect of socio-economics and health determinants.

HEALTH AND WELLBEING IMPLICATIONS AND RISKS

A full EIA will be done as part of the commissioning of each funded project and the revised Community Safety Plan 2022-25.

Failure to continue to fund support services for victims of domestic violence will have a negative impact on the health and wellbeing of victims and their children.

Ending funding for the mentoring service for young people affected by violence and exploitation will have a negative impact on the health and wellbeing of identified young people

ENVIRONMENTAL AND CLIMATE CHANGE IMPLICATIONS AND RISKS

There are no environmental or climate change implications or risks in relation to the acceptance of the grant

BACKGROUND PAPERS

Key executive decision – MOPAC spending plan 2022-25

APPENDICES

Key Executive Decision

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| <ol style="list-style-type: none">1. Equality Impact Assessment Community Safety Plan 2022-252. London Crime Prevention Fund grant conditions 2022-25 |
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Key Executive Decision

Part C – Record of decision

I have made this executive decision in accordance with authority delegated to me by the Leader of the Council and in compliance with the requirements of the Constitution.

Decision

Proposal agreed

Details of decision maker

Signed

Name:

Other manager title: Section 151 officer

Date:

Lodging this notice

The signed decision notice must be delivered to the proper officer, Principal Committee Officer in Democratic Services, in the Town Hall.

For use by Committee Administration

This notice was lodged with me on _____

Signed _____